



PEMERINTAHAN KAB. KUTAI TIMUR  
KANTOR CAMAT MUARA ANCALONG  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai 31 Desember 2024



| Kode Rekening | URAIAN                            | ANGGARAN 2024       | REALISASI 2024     | % 2024            | REALISASI 2023     |
|---------------|-----------------------------------|---------------------|--------------------|-------------------|--------------------|
| 1             | 2                                 | 3                   | 4                  | 5 = (4 / 3) * 100 | 6                  |
| 5             | BELANJA DAERAH                    | 10.675.526.477,00   | 9.103.921.954,00   | 85,28             | 8.686.536.015,00   |
| 5.1           | BELANJA OPERASI                   | 10.394.873.392,00   | 8.832.304.954,00   | 84,97             | 8.319.445.013,00   |
| 5.1.01        | Belanja Pegawai                   | 6.281.147.482,00    | 4.845.953.266,00   | 77,15             | 4.240.970.023,00   |
| 5.1.02        | Belanja Barang dan Jasa           | 4.113.725.910,00    | 3.986.351.688,00   | 96,90             | 4.078.474.990,00   |
|               | JUMLAH BELANJA OPERASI            | 10.394.873.392,00   | 8.832.304.954,00   | 84,97             | 8.319.445.013,00   |
| 5.2           | BELANJA MODAL                     | 280.653.085,00      | 271.617.000,00     | 96,78             | 367.091.002,00     |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 280.653.085,00      | 271.617.000,00     | 96,78             | 217.147.302,00     |
| 5.2.03        | Belanja Modal Gedung dan Bangunan | 0,00                | 0,00               | 0,00              | 149.943.700,00     |
|               | JUMLAH BELANJA MODAL              | 280.653.085,00      | 271.617.000,00     | 96,78             | 367.091.002,00     |
|               | JUMLAH BELANJA                    | 10.675.526.477,00   | 9.103.921.954,00   | 85,28             | 8.686.536.015,00   |
|               | SURPLUS/DEFISIT                   | (10.675.526.477,00) | (9.103.921.954,00) | 85,28             | (8.686.536.015,00) |

Kab. Kutai Timur, 17 Juni 2025  
KEPALA KANTOR CAMAT MUARA  
ANCALONG

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